

Charity name

Hospice Volunteers South Tas Inc

Australian Business Number (ABN)

40673032407

Information about your charity

Charity Details

Your charity's website address:

www.hospicevolunteers.org.au

Your charity's Address For Service:

manager@hospicevolunteers.org.au

162 Macquarie St

Hobart

Tasmania

7000

Australia

Reporting details

Is your charity an incorporated association? Yes

Incorporated in:

State or territory	Incorporated Association number
Tasmania	01066C

Does your charity intend to fundraise in the next reporting period? Yes

Fundraising in:

State or territory	Fundraising licence number
Tasmania	





Your charity's size for the 2024 reporting period:

Small, Annual revenue less than \$500,000 (small charity)



Charity programs and activities

Operations

Did your charity operate in the 2024 reporting period? Yes

Description of how your charity's programs helped achieve your purpose:

We supported people in Southern Tasmania living with a palliative illness. Our volunteers were available in the Royal Hobart Hospital and the Repatriation Hospital, in the community and at home to provide companionship and psychosocial support. We also provided a walking program for people affected by bereavement, following the death of a close family member or friend due to a palliative illness.

Programs

Program information

Program 1

Name: Recruitment and training of volunteers who support people with life limiting illnesses

Classification: Palliative care

Beneficiaries: 'Adults - aged 25 to under 65', 'Adults - aged 65 and over', 'Families'; 'Aboriginal and Torres Strait Islander people', 'People from a culturally and linguistically diverse background', 'People in rural/regional/remote communities'; 'People with chronic illness (including terminal illness)', 'People with disabilities';

Location(s): Hobart TAS, Australia; Derwent Valley, TAS, Australia; Huon Valley, TAS, Australia; Tasman Peninsula, Koonya TAS, Australia; Kingborough, TAS, Australia; Geeveston TAS, Australia; Glamorgan-Spring Bay Council, TAS, Australia; Woodbridge TAS, Australia;

Website: www.hospicevolunteers.org.au

Program information

Program 2

Name: Bereavement support

Classification: Palliative care

Beneficiaries: 'Adults - aged 25 to under 65', 'Adults - aged 65 and over', 'Families'; 'Aboriginal and Torres Strait Islander people', 'LGBTIQA+', 'Migrants, refugees or asylum seekers', 'People from a culturally and linguistically diverse background', 'People in



rural/regional/remote communities'; 'Financially disadvantaged people', 'People with chronic illness (including terminal illness)', 'People with disabilities', 'Unemployed persons', 'Females', 'Males', 'Other gender identities';

Other beneficiaries:

Location(s): Hobart TAS, Australia; Derwent Valley, TAS, Australia; Huon Valley, TAS, Australia; Kingborough, TAS, Australia; Clarence City Council, TAS, Australia; Glenorchy TAS, Australia;

Website: www.hospicevolunteers.org.au

Program information

Program 3

Name: Companionship support to people with a palliative illness

Classification: Palliative care

Beneficiaries: 'Adults - aged 25 to under 65', 'Adults - aged 65 and over', 'Families'; 'Aboriginal and Torres Strait Islander people', 'LGBTIQ+', 'Migrants, refugees or asylum seekers', 'People from a culturally and linguistically diverse background', 'People in rural/regional/remote communities'; 'Financially disadvantaged people', 'People with chronic illness (including terminal illness)', 'People with disabilities', 'Unemployed persons', 'Females', 'Males', 'Other gender identities';

Other beneficiaries:

Location(s): Hobart TAS, Australia; New Norfolk TAS, Australia; Huon Valley, TAS, Australia; Tasman Peninsula, Koonya TAS, Australia; Kingborough, TAS, Australia; Geeveston TAS, Australia; Derwent Valley, TAS, Australia; Brighton Tasmania, Australia; Glenorchy City Council, TAS, Australia; Clarence City Council, TAS, Australia;

Website: www.palhelp.org

Program information

Program 4

Name: Advance Care Planning Assistance

Classification: Palliative care

Beneficiaries: 'Adults - aged 25 to under 65', 'Adults - aged 65 and over', 'Families'; 'Aboriginal and Torres Strait Islander people', 'LGBTIQ+', 'Migrants, refugees or asylum seekers', 'People from a culturally and linguistically diverse background', 'People in rural/regional/remote communities'; 'Financially disadvantaged people', 'People with chronic illness (including terminal illness)', 'People with disabilities', 'Unemployed persons', 'Veterans and/or their families', 'Females', 'Males', 'Other gender identities';

Other beneficiaries:



Location(s): Hobart TAS, Australia;Derwent Valley, TAS, Australia;Huon Valley, TAS, Australia;Glamorgan-Spring Bay Council, TAS, Australia;Kingborough, TAS, Australia;Clarence City Council, TAS, Australia;Glenorchy TAS, Australia;

Website: www.palhelp.org

Program information

Program 5

Name: My Life-Story biography

Classification: Palliative care

Beneficiaries: 'Adults - aged 25 to under 65','Adults - aged 65 and over','Families'; 'Aboriginal and Torres Strait Islander people','LGBTIQA+','Migrants, refugees or asylum seekers','People from a culturally and linguistically diverse background','People in rural/regional/remote communities'; 'Financially disadvantaged people','People with chronic illness (including terminal illness)','People with disabilities','Unemployed persons','Veterans and/or their families','Females','Males','Other gender identities';

Other beneficiaries:

Location(s): Hobart TAS, Australia;Derwent Valley, TAS, Australia;Glamorgan-Spring Bay Council, TAS, Australia;Kingborough, TAS, Australia;Tasman Peninsula, Koonya TAS, Australia;Glenorchy TAS, Australia;Clarence City Council, TAS, Australia;

Website:



People, finance and reporting

Human Resources

Full-time employees: 1

Part-time employees: 3

Casual employees: 0

Full-time equivalent staff: 2.61

Volunteers: 41

Financial Report Details

Charity reporting period end: 30/06/2024

Is your charity reporting for a 12 month period? Yes

Financial reporting:

Did your charity use cash or accrual accounting? Accrual

Did your charity have any reportable related party transactions in the 2024 reporting period? No

Financial Report:

Uploaded financial report: 2024 - Hospice Volunteers - Signed Audit Package_signed.pdf

Income and Expenses

Income

Revenue from government (including grants): \$369,253.00

Donations and bequests: \$3,168.00

Revenue from providing goods or services: \$.00



Revenue from investments: \$7,799.00

Other revenue/receipts: \$.00

Total revenue/receipts: \$380,220.00

Other income: \$.00

Total income/receipts: \$380,220.00

Expenses

Employee expenses: \$273,899.00

Grants and donations made for use in Australia: \$.00

Grants and donations made for use outside Australia: \$.00

Other payments/expenses: \$97,276.00

Total expenses:/payments \$371,175.00

Net surplus/(deficit): \$9,045.00

Balance Sheet

Assets

Total assets: \$202,273.00

Liabilities

Total liabilities: \$43,252.00

Net assets/liabilities: \$159,021.00



Responsible People

Changes to existing Responsible People

Family name	Given name	Current position	New position or End date
Schokman	Christine	Public Officer	President: 02/11/2023
Flanagan	Patrick	President	02/11/2023
Ivkovic	Danica	Secretary	
Fraser	Katherina	Committee Member	
Thomson	Isobel	Committee Member	07/11/2024
Raza	Muhammad	Treasurer	

New Responsible People

Family name	Given name	Current positions
Cook	Imogen	Board member: 09/11/2023
Baker	Rachel	Board member: 16/01/2025



Declaration

Title: Mrs

Given name: Stephanie

Family name: Kirkman Meikle

Primary phone number: 03 6231 9249

Secondary phone number: 0400595342

Email address: manager@hospicevolunteers.org.au

Position held: Manager

The declaration relevant to you: Authorised person